REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	401381 | PENGADILAN AGAMA TULUNGAGUNG	PAGU	15.495.808.000	1.896.173.000	40.000.000	0	0	0	0	0	0	17.431.981.000
		REALISASI	13.300.152.639	1.428.751.091	39.960.000	0	0	0	0	0	0	14.768.863.730
			85.83%	75.35%	99.90%	0%	0%	0%	0%	0%	0%	84.72%
		SISA	2.195.655.361	467.421.909	40.000	0	0	0	0	0	0	2.663.117.270
GRAND TOTAL		PAGU	15.495.808.000	1.896.173.000	40.000.000	0	0	0	0	0	0	17.431.981.000
		REALISASI	13.300.152.639	1.428.751.091	39.960.000	0	0	0	0	0	0	14.768.863.730
		%	85.83%	75.35%	99.90%	0%	0%	0%	0%	0%	0%	84.72%
		SISA	2.195.655.361	467.421.909	40.000	0	0	0	0	0	0	2.663.117.270

tanggal cetak : 02-11-26 20:42:18